

Echelonnement prévisionnel du PGC en m² SP

| Nature du programme | Programmation initiale | Programmation actualisée 2023 | Echelonnement prévisionnel | | | | | | | | | | | | | | | |
|-------------------------------|------------------------|-------------------------------|----------------------------|----------|----------|--------------|--------------|----------|----------|----------|---------------|---------------|---------------|---------------|---------------|--------------|----------|----------|
| | | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Au-delà |
| Locatif social | 32 515 | 29 485 | 2 157 | 0 | 0 | 2 003 | 0 | 0 | 0 | 0 | 5 130 | 6 814 | 3 035 | 3 905 | 5 674 | 767 | 0 | 0 |
| PLAI (30%) | 9 755 | 8 845 | 647 | 0 | 0 | 601 | 0 | 0 | 0 | 0 | 1 539 | 2 044 | 911 | 1 172 | 1 702 | 230 | 0 | 0 |
| PLUS (70%) | 22 761 | 20 639 | 1 510 | 0 | 0 | 1 402 | 0 | 0 | 0 | 0 | 3 591 | 4 770 | 2 125 | 2 734 | 3 972 | 537 | 0 | 0 |
| PLS | - | - | | | | | | | | | | | | | | | | |
| Accession sociale | 9 290 | 12 520 | 0 | 0 | 0 | 0 | 2 530 | 0 | 0 | 0 | 2 756 | 4 910 | 809 | 795 | 720 | 0 | 0 | 0 |
| Accession abordable | 8 361 | 7 472 | 946 | 0 | 0 | 1 413 | 0 | 0 | 0 | 0 | 1 350 | 424 | 597 | 795 | 1 948 | 0 | 0 | 0 |
| Accession libre | 42 734 | 36 691 | 2 837 | 0 | 0 | 1 535 | 0 | 0 | 0 | 0 | 5 101 | 10 920 | 3 888 | 5 262 | 5 843 | 1 305 | 0 | 0 |
| Sous total logements | 92 900 | 86 167 | 5 940 | 0 | 0 | 4 950 | 2 530 | 0 | 0 | 0 | 14 337 | 23 068 | 8 329 | 10 756 | 14 185 | 2 072 | 0 | 0 |
| Variation | | -6 733 | | | | | | | | | | | | | | | | |
| Commerces et activités | 7 730 | 7 477 | 1 041 | 0 | 0 | 982 | 127 | 0 | 0 | 0 | 195 | 1 126 | 1 945 | 747 | 753 | 561 | 0 | 0 |
| Variation | | 253 | | | | | | | | | | | | | | | | |
| Total | 100 630 | 93 645 | 6 981 | 0 | 0 | 5 932 | 2 657 | 0 | 0 | 0 | 14 532 | 24 194 | 10 274 | 11 503 | 14 938 | 2 633 | 0 | 0 |

Echelonnement prévisionnel du PGC en nombre de logements

| Nature du programme | Programmation initiale | Programmation actualisée 2023 | Echelonnement prévisionnel | | | | | | | | | | | | | | | |
|-----------------------------|------------------------|-------------------------------|----------------------------|----------|----------|-----------|-----------|----------|----------|----------|------------|------------|------------|------------|------------|-----------|----------|----------|
| | | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Au-delà |
| Locatif social | 455 | 430 | 32 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 81 | 96 | 45 | 55 | 80 | 10 | 0 | 0 |
| PLAI | 136 | 129 | 10 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 24 | 29 | 14 | 16 | 24 | 3 | 0 | 0 |
| PLUS | 319 | 301 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 57 | 67 | 32 | 38 | 56 | 7 | 0 | 0 |
| PLS | - | - | | | | | | | | | | | | | | | | |
| Accession sociale | 130 | 176 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 38 | 71 | 13 | 11 | 10 | 0 | 0 | 0 |
| Accession abordable | 117 | 101 | 9 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 19 | 6 | 9 | 17 | 27 | 0 | 0 | 0 |
| Accession libre | 598 | 538 | 47 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 77 | 164 | 59 | 69 | 82 | 17 | 0 | 0 |
| Sous total logements | 1300 | 1245 | 88 | 0 | 0 | 68 | 34 | 0 | 0 | 0 | 215 | 337 | 126 | 151 | 199 | 27 | 0 | 0 |

* Cession des charges foncières et perception des participations constructeurs